

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program –Shelter Operations

Project Description

In keeping with Homeless No More, the District's 10-year plan to end homelessness, the city will support objectives of the 10-year plan—specifically to support facilities (to be specified in the city's FYU 2006 homeless Continuum of Care budget) that provide case management and housing placement services for adults and families, with an expected match of at least \$2 million in District funds.

Location Sites to be determined with finalization of FY 2006 Continuum of Care budget.

Objective Number 1.2	Project ID FY 2006 ESG – ESSO
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Homeless families	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Families sheltered	Annual Units 55 units/month
Local ID 4000	Units Upon Completion 55 units/month

Funding Sources:

CDBG	0
ESG	\$516,750
HOME	0
HOPWA	0
Total Formula	516,750
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	\$2,000,000
Other Funding – private	0
Total	\$2,516,750

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Estimated ESG Match District local appropriated dollars to be used for operations and other shelters.

Table 3
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Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program – Renovation and Rehabilitation

Project Description

The District will not be using ESG funds for Renovation and Rehabilitation activity in FY 2006, but will instead devote all its ESG resources (except for 30% to Prevention and 5% to Overhead) to Shelter Operations and Prevention to be determined that support 10-year plan objectives.

Location
N/A

Objective Number 1.3	Project ID FY 2006 ESG RR
HUD Matrix Code 03C	ESG Citation 24 CFR 576.21(a)(1)
Type of Recipient Shelter residents.	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Public Facilities renovated	Annual Units N/A in '06
Local ID 4000	Units Upon Completion N/A in '06

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$0

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Public Housing Needs

*Estimated ESG Match—District local appropriated dollars to be used for other renovation and rehabilitation activities.

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Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Emergency Shelter Grant Program – Sub-recipient Overhead

Project Description

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf. The District will provide \$39,750 to the Partnership to pay administrative costs.

Location 801 Pennsylvania Avenue, SE, #360, Washington, DC 20003

Objective Number 1.0	Project ID FY 2006 ESG - SO
HUD Matrix Code 21A	ESG Citation 24 CFR 576.21(a)(5)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	\$39,750
HOME	0
HOPWA	0
Total Formula	39,750
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$39,750

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Applicant's Name District of Columbia

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Emergency Shelter Grant Program – District Overhead

Project Description

The Office of the Deputy Mayor for Children, Youth, Families, and Elders will receive \$39,750 (5%) for overhead and will pass this amount through to its sub-grantee, The Community Partnership for the Prevention of Homelessness.

Location 1350 Pennsylvania Avenue, NW, Suite 303, Washington, DC 20004.

Objective Number 1.0	Project ID FY 2006 ESG – DO
HUD Matrix Code 21A	ESG Citation 24 CFR 576.21(a)(5)
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$0

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

Housing for Persons with AIDS Program Management

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Priority Need
Homeless/HIV/AIDS

Project Title
Housing Opportunities for Persons With AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up-to-date roster of available and affordable housing in the District of Columbia.

Location

Service provided community-wide, at Housing Counseling Services, Inc. 1726 Kalorama Rd.
Washington, DC 20009

Objective Number 2.1	Project ID FY 2006 HOPWA HIS
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit organization	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Persons counseled	Annual Units 1950
Local ID N/A	Units Upon Completion 1950

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$280,782
Total Formula	280,782
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$280,782

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

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Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Project-Based Rental Assistance

Project Description

Project Based rental assistance will provide short-term supportive housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

Location
EMSA-wide

Objective Number 2.2	Project ID FY 2006 HOPWA PBA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit and for-profit organizations	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Persons housed	Annual Units 400
Local ID N/A	Units Upon Completion 400

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$400,000
Total Formula	400,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$400,000

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Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance program is a voucher-based program that provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently, but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

Location
EMSA-wide

Objective Number 2.2	Project ID FY 2006 HOPWA TBRA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Vouchers generated	Annual Units 667
Local ID N/A	Units Upon Completion 667

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$6,647,503
Total Formula	6,647,503
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$6,647,503

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Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Short-Term Rent, Mortgage, and Utility Payments-

Project Description

Short-term rent, Mortgage and Utility Payment program provided financial assistance to persons living with HIV/AIDS who have encountered some financial hardships, have fallen ill, or lost employment due to prolonged illness. Short-term assistance last for a period of 21-weeks out of a 52-week period and can be used to assist with mortgage payments, rents, or utility bills.

Location
EMSA-wide

Objective Number 2.2	Project ID FY 2006 HOPWA - ST
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Persons served	Annual Units 731
Local ID N/A	Units Upon Completion 731

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	\$877,929
Total Formula	877,929
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$877,929

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